

GWSD 2024 GOALS REPORT

- 1. Develop an actionable ERP (Emergency Response Plan) that includes addressing fire in the Bear Creek watershed.** It should anticipate the presence of toxic chemicals migrating to the stream from fire residue requiring shutdown of our intake from Bear Creek.

As a first step, the Genesee Watershed Protection Plan was developed in conjunction with the CRWA. The District Manager and Superintendent can now complete the Emergency Response Plan combining multiple resources. Completion: Q1 2025

- 1b). Research and recommend a power backup strategy to maintain essential District operations.** Propose alternative solutions with varying time durations to maintain essential functions. Identify the cost of equipment and implementation. Complete plan by end of 2024.

Plan developed, necessary equipment identified, cost approved by board. Anticipated completion 2025.

- 2. Develop or enhance a cybersecurity plan** for our control system architecture. Identify any investment required to address vulnerabilities. Present it to the BOD for review and approval. Plan developed, hardware and software purchased and installed. Complete in Q3 2024.

- 3. Provide a staff recommendation for a capital reserve target and a timeline to achieve it.** Incorporate plans for infrastructure enhancement that are anticipated might be needed including potential changes in specifications for effluent discharge. Look at the impact on future rates and fees, **recommend a likely fee structure for 2025.** Complete Q2 2024.

4. Customer Centric Actions

- A. Look into applying for recognition for the performance and quality of our GWSD,** eg the 2017 water system of the year award.

✓ Genesee W&SD won “Best Water” competition 2024 at the CRWA conference

- B. Develop a plan for an impactful open house and celebration** of our 51 years of service to the community for this summer. Include tours and educational collaterals.

✓ Following months of effort, the June 22nd event was very impactful and attended by 200-300 customers

- 5. Manage water rights to maximize opportunity to make absolute the Cold Springs Gulch conditional water right.**

The District filled the newly expanded 51 acre-foot Reservoir No.1 to overflow between February and May with 100% in priority conditional Cold Springs Gulch Storage right.